

세입총괄표

2024년도 추경 2 회 기타특별회계, 공기업특별회계 전체

(단위:천원)

장·관·항	예산액		기정액		비교증감	
		구성비		구성비		증감률
총 계	96,323,664	100.00%	93,347,559	100.00%	2,976,105	3.19%
200 세외수입	34,865,091	36.20%	34,305,357	36.75%	559,734	1.63%
210 경상적세외수입	23,610,309	24.51%	23,245,951	24.90%	364,358	1.57%
211 재산임대수입	12,395	0.01%	12,395	0.01%	0	0.00%
212 사용료수입	21,549,295	22.37%	21,549,295	23.09%	0	0.00%
214 사업수입	1,369,439	1.42%	1,367,765	1.47%	1,674	0.12%
216 이자수입	679,180	0.71%	316,496	0.34%	362,684	114.59%
220 임시적세외수입	2,009,848	2.09%	1,962,775	2.10%	47,073	2.40%
222 자치단체간부담금	854,679	0.89%	800,000	0.86%	54,679	6.83%
224 기타수입	835,169	0.87%	842,775	0.90%	△7,606	△0.90%
225 지난년도수입	320,000	0.33%	320,000	0.34%	0	0.00%
230 지방행정제재·부과금	9,244,934	9.60%	9,096,631	9.74%	148,303	1.63%
233 변상금	1,000	0.00%	1,000	0.00%	0	0.00%
234 과태료	265,600	0.28%	265,600	0.28%	0	0.00%
236 부담금	8,978,334	9.32%	8,830,031	9.46%	148,303	1.68%
500 보조금	26,206,656	27.21%	24,512,683	26.26%	1,693,973	6.91%
510 국고보조금등	20,300,939	21.08%	18,900,966	20.25%	1,399,973	7.41%
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520 시·도비보조금등	5,905,717	6.13%	5,611,717	6.01%	294,000	5.24%
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700 보전수입등및내부거래	35,251,917	36.60%	34,529,519	36.99%	722,398	2.09%
710 보전수입등	6,484,696	6.73%	6,484,696	6.95%	0	0.00%
711 잉여금	6,433,149	6.68%	6,433,149	6.89%	0	0.00%
712 전년도이월금	51,547	0.05%	51,547	0.06%	0	0.00%
720 내부거래	28,767,221	29.87%	28,044,823	30.04%	722,398	2.58%
721 전입금	23,818,708	24.73%	23,596,076	25.28%	222,632	0.94%
722 예탁금및예수금	4,948,513	5.14%	4,448,747	4.77%	499,766	11.23%