

# 세입총괄표

2024년도 추경 2 회 일반회계, 기타특별회계, 공기업특별회계 전체

(단위:천원)

장·관·항	예산액		기정액		비교증감	
		구성비		구성비		증감률
총 계	733,460,647	100.00%	700,180,636	100.00%	33,280,011	4.75%
100 지방세수입	125,960,018	17.17%	129,960,018	18.56%	△4,000,000	△3.08%
110 지방세	125,960,018	17.17%	129,960,018	18.56%	△4,000,000	△3.08%
111 보통세	125,431,018	17.10%	129,431,018	18.49%	△4,000,000	△3.09%
113 지난년도수입	529,000	0.07%	529,000	0.08%	0	0.00%
200 세외수입	68,237,765	9.30%	66,818,693	9.54%	1,419,072	2.12%
210 경상적세외수입	36,329,474	4.95%	36,634,409	5.23%	△304,935	△0.83%
211 재산임대수입	346,875	0.05%	332,422	0.05%	14,453	4.35%
212 사용료수입	25,404,883	3.46%	25,350,683	3.62%	54,200	0.21%
213 수수료수입	4,076,188	0.56%	3,973,842	0.57%	102,346	2.58%
214 사업수입	2,487,919	0.34%	2,464,255	0.35%	23,664	0.96%
215 징수교부금수입	1,772,145	0.24%	2,696,711	0.39%	△924,566	△34.28%
216 이자수입	2,241,464	0.31%	1,816,496	0.26%	424,968	23.39%
220 임시적세외수입	21,450,413	2.92%	19,927,607	2.85%	1,522,806	7.64%
221 재산매각수입	650,000	0.09%	500,000	0.07%	150,000	30.00%
222 자치단체간부담금	9,838,461	1.34%	9,783,782	1.40%	54,679	0.56%
223 보조금반환수입	765,368	0.10%	158,228	0.02%	607,140	383.71%
224 기타수입	9,341,584	1.27%	8,630,597	1.23%	710,987	8.24%
225 지난년도수입	855,000	0.12%	855,000	0.12%	0	0.00%
230 지방행정제재·부과금	10,457,878	1.43%	10,256,677	1.46%	201,201	1.96%
231 과징금	71,698	0.01%	67,000	0.01%	4,698	7.01%
232 이행강제금	100,000	0.01%	100,000	0.01%	0	0.00%
233 변상금	1,000	0.00%	1,000	0.00%	0	0.00%
234 과태료	633,800	0.09%	585,600	0.08%	48,200	8.23%
236 부담금	9,651,380	1.32%	9,503,077	1.36%	148,303	1.56%
300 지방교부세 등	169,841,000	23.16%	169,141,000	24.16%	700,000	0.41%
310 지방교부세	169,841,000	23.16%	169,141,000	24.16%	700,000	0.41%
311 지방교부세	169,841,000	23.16%	169,141,000	24.16%	700,000	0.41%
400 조정교부금등	31,809,864	4.34%	29,735,000	4.25%	2,074,864	6.98%
420 시·군조정교부금등	31,809,864	4.34%	29,735,000	4.25%	2,074,864	6.98%
421 시·군조정교부금등	31,809,864	4.34%	29,735,000	4.25%	2,074,864	6.98%
500 보조금	236,532,066	32.25%	233,793,531	33.39%	2,738,535	1.17%

(단위:천원)

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		구성비		구성비		증감률
510 국고보조금등	176,636,592	24.08%	175,920,166	25.12%	716,426	0.41%
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520 시·도비보조금등	59,895,474	8.17%	57,873,365	8.27%	2,022,109	3.49%
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700 보전수입등및내부거래	101,079,934	13.78%	70,732,394	10.10%	30,347,540	42.90%
710 보전수입등	24,976,737	3.41%	19,402,595	2.77%	5,574,142	28.73%
711 잉여금	18,849,420	2.57%	18,849,420	2.69%	0	0.00%
712 전년도이월금	4,728,784	0.64%	433,230	0.06%	4,295,554	991.52%
715 보조금등반환금	1,398,533	0.19%	119,945	0.02%	1,278,588	1065.98%
720 내부거래	76,103,197	10.38%	51,329,799	7.33%	24,773,398	48.26%
721 전입금	71,154,684	9.70%	46,881,052	6.70%	24,273,632	51.78%
722 예탁금및예수금	4,948,513	0.67%	4,448,747	0.64%	499,766	11.23%