

세입총괄표

2024년도 추경 2 회 일반회계 전체

(단위:천원)

장·관·항	예산액		기정액		비교증감	
		구성비		구성비		증감률
총 계	637,136,983	100.00%	606,833,077	100.00%	30,303,906	4.99%
100 지방세수입	125,960,018	19.77%	129,960,018	21.42%	△4,000,000	△3.08%
110 지방세	125,960,018	19.77%	129,960,018	21.42%	△4,000,000	△3.08%
111 보통세	125,431,018	19.69%	129,431,018	21.33%	△4,000,000	△3.09%
113 지난년도수입	529,000	0.08%	529,000	0.09%	0	0.00%
200 세외수입	33,372,674	5.24%	32,513,336	5.36%	859,338	2.64%
210 경상적세외수입	12,719,165	2.00%	13,388,458	2.21%	△669,293	△5.00%
211 재산임대수입	334,480	0.05%	320,027	0.05%	14,453	4.52%
212 사용료수입	3,855,588	0.61%	3,801,388	0.63%	54,200	1.43%
213 수수료수입	4,076,188	0.64%	3,973,842	0.65%	102,346	2.58%
214 사업수입	1,118,480	0.18%	1,096,490	0.18%	21,990	2.01%
215 징수교부금수입	1,772,145	0.28%	2,696,711	0.44%	△924,566	△34.28%
216 이자수입	1,562,284	0.25%	1,500,000	0.25%	62,284	4.15%
220 임시적세외수입	19,440,565	3.05%	17,964,832	2.96%	1,475,733	8.21%
221 재산매각수입	650,000	0.10%	500,000	0.08%	150,000	30.00%
222 자치단체간부담금	8,983,782	1.41%	8,983,782	1.48%	0	0.00%
223 보조금반환수입	765,368	0.12%	158,228	0.03%	607,140	383.71%
224 기타수입	8,506,415	1.34%	7,787,822	1.28%	718,593	9.23%
225 지난년도수입	535,000	0.08%	535,000	0.09%	0	0.00%
230 지방행정제재·부과금	1,212,944	0.19%	1,160,046	0.19%	52,898	4.56%
231 과징금	71,698	0.01%	67,000	0.01%	4,698	7.01%
232 이행강제금	100,000	0.02%	100,000	0.02%	0	0.00%
234 과태료	368,200	0.06%	320,000	0.05%	48,200	15.06%
236 부담금	673,046	0.11%	673,046	0.11%	0	0.00%
300 지방교부세 등	169,841,000	26.66%	169,141,000	27.87%	700,000	0.41%
310 지방교부세	169,841,000	26.66%	169,141,000	27.87%	700,000	0.41%
311 지방교부세	169,841,000	26.66%	169,141,000	27.87%	700,000	0.41%
400 조정교부금등	31,809,864	4.99%	29,735,000	4.90%	2,074,864	6.98%
420 시·군조정교부금등	31,809,864	4.99%	29,735,000	4.90%	2,074,864	6.98%
421 시·군조정교부금등	31,809,864	4.99%	29,735,000	4.90%	2,074,864	6.98%
500 보조금	210,325,410	33.01%	209,280,848	34.49%	1,044,562	0.50%
510 국고보조금등	156,335,653	24.54%	157,019,200	25.88%	△683,547	△0.44%

(단위:천원)

장·관·항	예산액		기정액		비교증감	
		구성비		구성비		증감률
511 국고보조금등	156,335,653	24.54%	157,019,200	25.88%	△683,547	△0.44%
520 시·도비보조금등	53,989,757	8.47%	52,261,648	8.61%	1,728,109	3.31%
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700 보전수입등및내부거래	65,828,017	10.33%	36,202,875	5.97%	29,625,142	81.83%
710 보전수입등	18,492,041	2.90%	12,917,899	2.13%	5,574,142	43.15%
711 잉여금	12,416,271	1.95%	12,416,271	2.05%	0	0.00%
712 전년도이월금	4,677,237	0.73%	381,683	0.06%	4,295,554	1125.42%
715 보조금등반환금	1,398,533	0.22%	119,945	0.02%	1,278,588	1065.98%
720 내부거래	47,335,976	7.43%	23,284,976	3.84%	24,051,000	103.29%
721 전입금	47,335,976	7.43%	23,284,976	3.84%	24,051,000	103.29%