

세입총괄표

2024년도 추경 1 회 기타특별회계,공기업특별회계 전체

(단위:천원)

장·관·항	예산액		기정액		비교증감	
		구성비		구성비		증감률
총 계	93,347,559	100.00%	88,433,865	100.00%	4,913,694	5.56%
200 세외수입	34,305,357	36.75%	34,984,286	39.56%	△678,929	△1.94%
210 경상적세외수입	23,245,951	24.90%	23,005,052	26.01%	240,899	1.05%
211 재산임대수입	12,395	0.01%	12,395	0.01%	0	0.00%
212 사용료수입	21,549,295	23.09%	21,588,547	24.41%	△39,252	△0.18%
214 사업수입	1,367,765	1.47%	1,113,242	1.26%	254,523	22.86%
216 이자수입	316,496	0.34%	290,868	0.33%	25,628	8.81%
220 임시적세외수입	1,962,775	2.10%	1,962,307	2.22%	468	0.02%
222 자치단체간부담금	800,000	0.86%	800,000	0.90%	0	0.00%
224 기타수입	842,775	0.90%	842,307	0.95%	468	0.06%
225 지난년도수입	320,000	0.34%	320,000	0.36%	0	0.00%
230 지방행정제재·부과금	9,096,631	9.74%	10,016,927	11.33%	△920,296	△9.19%
233 변상금	1,000	0.00%	1,000	0.00%	0	0.00%
234 과태료	265,600	0.28%	258,600	0.29%	7,000	2.71%
236 부담금	8,830,031	9.46%	9,757,327	11.03%	△927,296	△9.50%
500 보조금	24,512,683	26.26%	24,524,610	27.73%	△11,927	△0.05%
510 국고보조금등	18,900,966	20.25%	18,910,508	21.38%	△9,542	△0.05%
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520 시·도비보조금등	5,611,717	6.01%	5,614,102	6.35%	△2,385	△0.04%
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700 보전수입등및내부거래	34,529,519	36.99%	28,924,969	32.71%	5,604,550	19.38%
710 보전수입등	6,484,696	6.95%	2,879,217	3.26%	3,605,479	125.22%
711 잉여금	6,433,149	6.89%	2,879,217	3.26%	3,553,932	123.43%
712 전년도이월금	51,547	0.06%	0	0.00%	51,547	순증
720 내부거래	28,044,823	30.04%	26,045,752	29.45%	1,999,071	7.68%
721 전입금	23,596,076	25.28%	21,597,005	24.42%	1,999,071	9.26%
722 예탁금및예수금	4,448,747	4.77%	4,448,747	5.03%	0	0.00%