

# 세입총괄표

2024년도 추경 1 회 일반회계 전체

(단위:천원)

장·관·항	예산액		기정액		비교증감	
		구성비		구성비		증감률
총 계	606,833,077	100.00%	575,653,703	100.00%	31,179,374	5.42%
100 지방세수입	129,960,018	21.42%	129,960,018	22.58%	0	0.00%
110 지방세	129,960,018	21.42%	129,960,018	22.58%	0	0.00%
111 보통세	129,431,018	21.33%	129,431,018	22.48%	0	0.00%
113 지난년도수입	529,000	0.09%	529,000	0.09%	0	0.00%
200 세외수입	32,513,336	5.36%	30,528,931	5.30%	1,984,405	6.50%
210 경상적세외수입	13,388,458	2.21%	13,386,801	2.33%	1,657	0.01%
211 재산임대수입	320,027	0.05%	319,970	0.06%	57	0.02%
212 사용료수입	3,801,388	0.63%	3,799,788	0.66%	1,600	0.04%
213 수수료수입	3,973,842	0.65%	3,973,842	0.69%	0	0.00%
214 사업수입	1,096,490	0.18%	1,096,490	0.19%	0	0.00%
215 징수교부금수입	2,696,711	0.44%	2,696,711	0.47%	0	0.00%
216 이자수입	1,500,000	0.25%	1,500,000	0.26%	0	0.00%
220 임시적세외수입	17,964,832	2.96%	15,982,084	2.78%	1,982,748	12.41%
221 재산매각수입	500,000	0.08%	500,000	0.09%	0	0.00%
222 자치단체간부담금	8,983,782	1.48%	8,938,734	1.55%	45,048	0.50%
223 보조금반환수입	158,228	0.03%	0	0.00%	158,228	순증
224 기타수입	7,787,822	1.28%	6,008,350	1.04%	1,779,472	29.62%
225 지난년도수입	535,000	0.09%	535,000	0.09%	0	0.00%
230 지방행정제재·부과금	1,160,046	0.19%	1,160,046	0.20%	0	0.00%
231 과징금	67,000	0.01%	67,000	0.01%	0	0.00%
232 이행강제금	100,000	0.02%	100,000	0.02%	0	0.00%
234 과태료	320,000	0.05%	320,000	0.06%	0	0.00%
236 부담금	673,046	0.11%	673,046	0.12%	0	0.00%
300 지방교부세	169,141,000	27.87%	167,000,000	29.01%	2,141,000	1.28%
310 지방교부세	169,141,000	27.87%	167,000,000	29.01%	2,141,000	1.28%
311 지방교부세	169,141,000	27.87%	167,000,000	29.01%	2,141,000	1.28%
400 조정교부금등	29,735,000	4.90%	29,735,000	5.17%	0	0.00%
420 시·군조정교부금등	29,735,000	4.90%	29,735,000	5.17%	0	0.00%
421 시·군조정교부금등	29,735,000	4.90%	29,735,000	5.17%	0	0.00%
500 보조금	209,280,848	34.49%	208,144,778	36.16%	1,136,070	0.55%
510 국고보조금등	157,019,200	25.88%	156,511,100	27.19%	508,100	0.32%

(단위:천원)

장·관·항	예산액		기정액		비교증감	
		구성비		구성비		증감률
511 국고보조금등	157,019,200	25.88%	156,511,100	27.19%	508,100	0.32%
520 시·도비보조금등	52,261,648	8.61%	51,633,678	8.97%	627,970	1.22%
521 시·도비보조금등	52,261,648	8.61%	51,633,678	8.97%	627,970	1.22%
700 보전수입등및내부거래	36,202,875	5.97%	10,284,976	1.79%	25,917,899	252.00%
710 보전수입등	12,917,899	2.13%	10,000,000	1.74%	2,917,899	29.18%
711 잉여금	12,416,271	2.05%	10,000,000	1.74%	2,416,271	24.16%
712 전년도이월금	381,683	0.06%	0	0.00%	381,683	순증
715 보조금등반환금	119,945	0.02%	0	0.00%	119,945	순증
720 내부거래	23,284,976	3.84%	284,976	0.05%	23,000,000	8070.86%
721 전입금	23,284,976	3.84%	284,976	0.05%	23,000,000	8070.86%