

세입총괄표

2024년도 추경 1 회 일반회계, 기타특별회계, 공기업특별회계 전체

(단위:천원)

장·관·항	예산액		기정액		비교증감	
		구성비		구성비		증감률
총 계	700,180,636	100.00%	664,087,568	100.00%	36,093,068	5.43%
100 지방세수입	129,960,018	18.56%	129,960,018	19.57%	0	0.00%
110 지방세	129,960,018	18.56%	129,960,018	19.57%	0	0.00%
111 보통세	129,431,018	18.49%	129,431,018	19.49%	0	0.00%
113 지난년도수입	529,000	0.08%	529,000	0.08%	0	0.00%
200 세외수입	66,818,693	9.54%	65,513,217	9.87%	1,305,476	1.99%
210 경상적세외수입	36,634,409	5.23%	36,391,853	5.48%	242,556	0.67%
211 재산임대수입	332,422	0.05%	332,365	0.05%	57	0.02%
212 사용료수입	25,350,683	3.62%	25,388,335	3.82%	△37,652	△0.15%
213 수수료수입	3,973,842	0.57%	3,973,842	0.60%	0	0.00%
214 사업수입	2,464,255	0.35%	2,209,732	0.33%	254,523	11.52%
215 징수교부금수입	2,696,711	0.39%	2,696,711	0.41%	0	0.00%
216 이자수입	1,816,496	0.26%	1,790,868	0.27%	25,628	1.43%
220 임시적세외수입	19,927,607	2.85%	17,944,391	2.70%	1,983,216	11.05%
221 재산매각수입	500,000	0.07%	500,000	0.08%	0	0.00%
222 자치단체간부담금	9,783,782	1.40%	9,738,734	1.47%	45,048	0.46%
223 보조금반환수입	158,228	0.02%	0	0.00%	158,228	순증
224 기타수입	8,630,597	1.23%	6,850,657	1.03%	1,779,940	25.98%
225 지난년도수입	855,000	0.12%	855,000	0.13%	0	0.00%
230 지방행정제재·부과금	10,256,677	1.46%	11,176,973	1.68%	△920,296	△8.23%
231 과징금	67,000	0.01%	67,000	0.01%	0	0.00%
232 이행강제금	100,000	0.01%	100,000	0.02%	0	0.00%
233 변상금	1,000	0.00%	1,000	0.00%	0	0.00%
234 과태료	585,600	0.08%	578,600	0.09%	7,000	1.21%
236 부담금	9,503,077	1.36%	10,430,373	1.57%	△927,296	△8.89%
300 지방교부세	169,141,000	24.16%	167,000,000	25.15%	2,141,000	1.28%
310 지방교부세	169,141,000	24.16%	167,000,000	25.15%	2,141,000	1.28%
311 지방교부세	169,141,000	24.16%	167,000,000	25.15%	2,141,000	1.28%
400 조정교부금등	29,735,000	4.25%	29,735,000	4.48%	0	0.00%
420 시·군조정교부금등	29,735,000	4.25%	29,735,000	4.48%	0	0.00%
421 시·군조정교부금등	29,735,000	4.25%	29,735,000	4.48%	0	0.00%
500 보조금	233,793,531	33.39%	232,669,388	35.04%	1,124,143	0.48%

(단위:천원)

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		구성비		구성비		증감률
510 국고보조금등	175,920,166	25.12%	175,421,608	26.42%	498,558	0.28%
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520 시·도비보조금등	57,873,365	8.27%	57,247,780	8.62%	625,585	1.09%
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700 보전수입등및내부거래	70,732,394	10.10%	39,209,945	5.90%	31,522,449	80.39%
710 보전수입등	19,402,595	2.77%	12,879,217	1.94%	6,523,378	50.65%
711 잉여금	18,849,420	2.69%	12,879,217	1.94%	5,970,203	46.36%
712 전년도이월금	433,230	0.06%	0	0.00%	433,230	순증
715 보조금등반환금	119,945	0.02%	0	0.00%	119,945	순증
720 내부거래	51,329,799	7.33%	26,330,728	3.96%	24,999,071	94.94%
721 전입금	46,881,052	6.70%	21,881,981	3.30%	24,999,071	114.25%
722 예탁금및예수금	4,448,747	0.64%	4,448,747	0.67%	0	0.00%