

# 세입총괄표

2024년도 본예산 기타특별회계,공기업특별회계 전체

(단위:천원)

장·관·항	예산액		전년도예산액		비교증감	
		구성비		구성비		증감률
총 계	88,433,865	100.00%	86,087,035	100.00%	2,346,830	2.73%
200 세외수입	34,984,286	39.56%	33,731,515	39.18%	1,252,771	3.71%
210 경상적세외수입	23,005,052	26.01%	21,589,529	25.08%	1,415,523	6.56%
211 재산임대수입	12,395	0.01%	11,887	0.01%	508	4.27%
212 사용료수입	21,588,547	24.41%	19,462,686	22.61%	2,125,861	10.92%
214 사업수입	1,113,242	1.26%	2,008,450	2.33%	△895,208	△44.57%
216 이자수입	290,868	0.33%	106,506	0.12%	184,362	173.10%
220 임시적세외수입	1,962,307	2.22%	4,668,104	5.42%	△2,705,797	△57.96%
222 자치단체간부담금	800,000	0.90%	2,900,000	3.37%	△2,100,000	△72.41%
224 기타수입	842,307	0.95%	1,481,104	1.72%	△638,797	△43.13%
225 지난년도수입	320,000	0.36%	287,000	0.33%	33,000	11.50%
230 지방행정제재·부과금	10,016,927	11.33%	7,473,882	8.68%	2,543,045	34.03%
233 변상금	1,000	0.00%	1,000	0.00%	0	0.00%
234 과태료	258,600	0.29%	240,000	0.28%	18,600	7.75%
236 부담금	9,757,327	11.03%	7,232,882	8.40%	2,524,445	34.90%
500 보조금	24,524,610	27.73%	26,606,870	30.91%	△2,082,260	△7.83%
510 국고보조금등	18,910,508	21.38%	20,263,496	23.54%	△1,352,988	△6.68%
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520 시·도비보조금등	5,614,102	6.35%	6,343,374	7.37%	△729,272	△11.50%
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700 보전수입등및내부거래	28,924,969	32.71%	25,748,650	29.91%	3,176,319	12.34%
710 보전수입등	2,879,217	3.26%	4,606,670	5.35%	△1,727,453	△37.50%
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720 내부거래	26,045,752	29.45%	21,141,980	24.56%	4,903,772	23.19%
721 전입금	21,597,005	24.42%	20,999,351	24.39%	597,654	2.85%
722 예탁금및예수금	4,448,747	5.03%	142,629	0.17%	4,306,118	3019.10%