

세입총괄표

2024년도 본예산 일반회계 전체

(단위:천원)

장·관·항	예산액		전년도예산액		비교증감	
		구성비		구성비		증감률
총 계	575,653,703	100.00%	567,798,352	100.00%	7,855,351	1.38%
100 지방세수입	129,960,018	22.58%	129,359,852	22.78%	600,166	0.46%
110 지방세	129,960,018	22.58%	129,359,852	22.78%	600,166	0.46%
111 보통세	129,431,018	22.48%	128,682,852	22.66%	748,166	0.58%
113 지난년도수입	529,000	0.09%	677,000	0.12%	△148,000	△21.86%
200 세외수입	30,528,931	5.30%	20,687,509	3.64%	9,841,422	47.57%
210 경상적세외수입	13,386,801	2.33%	11,569,336	2.04%	1,817,465	15.71%
211 재산임대수입	319,970	0.06%	325,296	0.06%	△5,326	△1.64%
212 사용료수입	3,799,788	0.66%	3,417,437	0.60%	382,351	11.19%
213 수수료수입	3,973,842	0.69%	4,121,342	0.73%	△147,500	△3.58%
214 사업수입	1,096,490	0.19%	553,140	0.10%	543,350	98.23%
215 징수교부금수입	2,696,711	0.47%	2,152,121	0.38%	544,590	25.30%
216 이자수입	1,500,000	0.26%	1,000,000	0.18%	500,000	50.00%
220 임시적세외수입	15,982,084	2.78%	7,972,841	1.40%	8,009,243	100.46%
221 재산매각수입	500,000	0.09%	500,000	0.09%	0	0.00%
222 자치단체간부담금	8,938,734	1.55%	5,865,240	1.03%	3,073,494	52.40%
224 기타수입	6,008,350	1.04%	1,072,601	0.19%	4,935,749	460.17%
225 지난년도수입	535,000	0.09%	535,000	0.09%	0	0.00%
230 지방행정제재·부과금	1,160,046	0.20%	1,145,332	0.20%	14,714	1.28%
231 과징금	67,000	0.01%	53,000	0.01%	14,000	26.42%
232 이행강제금	100,000	0.02%	100,000	0.02%	0	0.00%
234 과태료	320,000	0.06%	288,250	0.05%	31,750	11.01%
236 부담금	673,046	0.12%	704,082	0.12%	△31,036	△4.41%
300 지방교부세	167,000,000	29.01%	179,191,000	31.56%	△12,191,000	△6.80%
310 지방교부세	167,000,000	29.01%	179,191,000	31.56%	△12,191,000	△6.80%
311 지방교부세	167,000,000	29.01%	179,191,000	31.56%	△12,191,000	△6.80%
400 조정교부금등	29,735,000	5.17%	30,376,373	5.35%	△641,373	△2.11%
420 시·군조정교부금등	29,735,000	5.17%	30,376,373	5.35%	△641,373	△2.11%
421 시·군조정교부금등	29,735,000	5.17%	30,376,373	5.35%	△641,373	△2.11%
500 보조금	208,144,778	36.16%	198,561,618	34.97%	9,583,160	4.83%
510 국고보조금등	156,511,100	27.19%	142,824,446	25.15%	13,686,654	9.58%
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(단위:천원)

장·관·항	예산액	전년도예산액		비교증감		
		구성비	구성비	증감률	증감률	
520 시·도비보조금등	51,633,678	8.97%	55,737,172	9.82%	△4,103,494	△7.36%
521 시·도비보조금등	51,633,678	8.97%	55,737,172	9.82%	△4,103,494	△7.36%
700 보전수입등및내부거래	10,284,976	1.79%	9,622,000	1.69%	662,976	6.89%
710 보전수입등	10,000,000	1.74%	9,622,000	1.69%	378,000	3.93%
711 잉여금	10,000,000	1.74%	9,622,000	1.69%	378,000	3.93%
720 내부거래	284,976	0.05%	0	0.00%	284,976	순증
721 전입금	284,976	0.05%	0	0.00%	284,976	순증