

# 세입총괄표

2024년도 본예산 일반회계,기타특별회계,공기업특별회계 전체

(단위:천원)

장·관·항	예산액		전년도예산액		비교증감	
		구성비		구성비		증감률
총 계	664,087,568	100.00%	653,885,387	100.00%	10,202,181	1.56%
100 지방세수입	129,960,018	19.57%	129,359,852	19.78%	600,166	0.46%
110 지방세	129,960,018	19.57%	129,359,852	19.78%	600,166	0.46%
111 보통세	129,431,018	19.49%	128,682,852	19.68%	748,166	0.58%
113 지난년도수입	529,000	0.08%	677,000	0.10%	△148,000	△21.86%
200 세외수입	65,513,217	9.87%	54,419,024	8.32%	11,094,193	20.39%
210 경상적세외수입	36,391,853	5.48%	33,158,865	5.07%	3,232,988	9.75%
211 재산임대수입	332,365	0.05%	337,183	0.05%	△4,818	△1.43%
212 사용료수입	25,388,335	3.82%	22,880,123	3.50%	2,508,212	10.96%
213 수수료수입	3,973,842	0.60%	4,121,342	0.63%	△147,500	△3.58%
214 사업수입	2,209,732	0.33%	2,561,590	0.39%	△351,858	△13.74%
215 징수교부금수입	2,696,711	0.41%	2,152,121	0.33%	544,590	25.30%
216 이자수입	1,790,868	0.27%	1,106,506	0.17%	684,362	61.85%
220 임시적세외수입	17,944,391	2.70%	12,640,945	1.93%	5,303,446	41.95%
221 재산매각수입	500,000	0.08%	500,000	0.08%	0	0.00%
222 자치단체간부담금	9,738,734	1.47%	8,765,240	1.34%	973,494	11.11%
224 기타수입	6,850,657	1.03%	2,553,705	0.39%	4,296,952	168.26%
225 지난년도수입	855,000	0.13%	822,000	0.13%	33,000	4.01%
230 지방행정제재·부과금	11,176,973	1.68%	8,619,214	1.32%	2,557,759	29.68%
231 과징금	67,000	0.01%	53,000	0.01%	14,000	26.42%
232 이행강제금	100,000	0.02%	100,000	0.02%	0	0.00%
233 변상금	1,000	0.00%	1,000	0.00%	0	0.00%
234 과태료	578,600	0.09%	528,250	0.08%	50,350	9.53%
236 부담금	10,430,373	1.57%	7,936,964	1.21%	2,493,409	31.42%
300 지방교부세	167,000,000	25.15%	179,191,000	27.40%	△12,191,000	△6.80%
310 지방교부세	167,000,000	25.15%	179,191,000	27.40%	△12,191,000	△6.80%
311 지방교부세	167,000,000	25.15%	179,191,000	27.40%	△12,191,000	△6.80%
400 조정교부금등	29,735,000	4.48%	30,376,373	4.65%	△641,373	△2.11%
420 시·군조정교부금등	29,735,000	4.48%	30,376,373	4.65%	△641,373	△2.11%
421 시·군조정교부금등	29,735,000	4.48%	30,376,373	4.65%	△641,373	△2.11%
500 보조금	232,669,388	35.04%	225,168,488	34.44%	7,500,900	3.33%
510 국고보조금등	175,421,608	26.42%	163,087,942	24.94%	12,333,666	7.56%

(단위:천원)

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		구성비		구성비		증감률
511 국고보조금등	175,421,608	26.42%	163,087,942	24.94%	12,333,666	7.56%
520 시·도비보조금등	57,247,780	8.62%	62,080,546	9.49%	△4,832,766	△7.78%
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700 보전수입등및내부거래	39,209,945	5.90%	35,370,650	5.41%	3,839,295	10.85%
710 보전수입등	12,879,217	1.94%	14,228,670	2.18%	△1,349,453	△9.48%
711 잉여금	12,879,217	1.94%	14,228,670	2.18%	△1,349,453	△9.48%
720 내부거래	26,330,728	3.96%	21,141,980	3.23%	5,188,748	24.54%
721 전입금	21,881,981	3.30%	20,999,351	3.21%	882,630	4.20%
722 예탁금및예수금	4,448,747	0.67%	142,629	0.02%	4,306,118	3019.10%