

세 입 예 산 서

2023년도 추경 3 회 일반회계 전체

(단위:천원)

장·관·항	예산액	기정액	비교증감	
			증감률	증감률
총 계	645,172,115	638,634,986	6,537,129	1.02%
100 지방세수입	133,559,852	129,559,852	4,000,000	3.09%
110 지방세	133,559,852	129,559,852	4,000,000	3.09%
111 보통세	132,882,852	128,882,852	4,000,000	3.10%
113 지난년도수입	677,000	677,000	0	0.00%
200 세외수입	33,324,300	29,123,518	4,200,782	14.42%
210 경상적세외수입	15,296,599	12,883,255	2,413,344	18.73%
211 재산임대수입	334,759	325,260	9,499	2.92%
212 사용료수입	3,874,190	3,440,285	433,905	12.61%
213 수수료수입	4,459,443	4,123,342	336,101	8.15%
214 사업수입	857,990	997,026	△139,036	△13.95%
215 징수교부금수입	3,020,197	2,997,342	22,855	0.76%
216 이자수입	2,750,020	1,000,000	1,750,020	175.00%
220 임시적세외수입	16,072,117	14,927,472	1,144,645	7.67%
221 재산매각수입	171,497	500,000	△328,503	△65.70%
222 자치단체간부담금	6,357,612	6,357,612	0	0.00%
223 보조금반환수입	1,903,930	1,395,622	508,308	36.42%
224 기타수입	6,899,672	5,939,238	960,434	16.17%
225 지난년도수입	739,406	735,000	4,406	0.60%
230 지방행정제재·부과금	1,955,584	1,312,791	642,793	48.96%
231 과징금	260,627	83,000	177,627	214.01%
232 이행강제금	220,000	100,000	120,000	120.00%
233 변상금	15,377	1,816	13,561	746.75%
234 과태료	528,371	417,500	110,871	26.56%
235 환수금	221,137	403	220,734	54772.70%
236 부담금	710,072	710,072	0	0.00%
300 지방교부세	176,364,542	191,894,542	△15,530,000	△8.09%
310 지방교부세	176,364,542	191,894,542	△15,530,000	△8.09%
311 지방교부세	176,364,542	191,894,542	△15,530,000	△8.09%
400 조정교부금등	30,958,244	30,791,092	167,152	0.54%
420 시·군조정교부금등	30,958,244	30,791,092	167,152	0.54%
421 시·군조정교부금등	30,958,244	30,791,092	167,152	0.54%

장·관·항	예산액	기정액	비교증감	
			증감률	
500 보조금	209,848,282	207,088,351	2,759,931	1.33%
510 국고보조금등	142,984,144	141,175,164	1,808,980	1.28%
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520 시·도비보조금등	66,864,138	65,913,187	950,951	1.44%
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600 지방채	800,000	800,000	0	0.00%
610 국내차입금	800,000	800,000	0	0.00%
611 차입금	800,000	800,000	0	0.00%
700 보전수입등및내부거래	60,316,895	49,377,631	10,939,264	22.15%
710 보전수입등	34,316,895	33,377,631	939,264	2.81%
711 잉여금	26,026,994	26,026,994	0	0.00%
712 전년도이월금	6,272,524	5,708,018	564,506	9.89%
715 보조금등반환금	2,017,377	1,642,619	374,758	22.81%
720 내부거래	26,000,000	16,000,000	10,000,000	62.50%
721 전입금	26,000,000	16,000,000	10,000,000	62.50%